

ICAL PERFORMANCE UNDER NREGA DURING THE YEAR 2017-18 UP TO THE MONTH OF JUNE

A	B	District- Dehradun					
		Completed Works			On Going Works		
		Unit	Expenditure	Unit	Expenditure	Unit	Expenditure
1	Water Conservation and water harvesting (number of & cubic mts)	No.	cu.mt.	No.	cu.mt.	No.	cu.mt.
2	Draught proofing (in nos. & hectares as well/afforestation and	No.	hectare	No.	hectare	No.	hectare
3	Micro irrigation works (in nos. & length in km)/minor irrigation	No.	kms	No.	kms	No.	kms
4	Provision of irrigation facility to land owned by (in nos.) (Schedule caste and scheduled tribes, beneficiaries of land reforms and beneficiaries of Indra Awas Yojans etc to be	No.	irrigated area(hect)	No.	irrigated area(hect)	No.	irrigated area(hect)
5	Renovation of traditional water bodies (in number & cubic mts as	No.	cu.mt.	No.	cu.mt.	No.	cu.mt.
6	Land development (in nos. & hectares as well/plantation/land	No.	hectare	No.	hectare	No.	hectare
7	Flood control & protection (in nos. & hectares as well/drainage in water	No.	kms	No.	kms	No.	kms
8	Rural connectivity (in nos. & length	No.	kms	No.	kms	No.	kms
9	Any other activity (approved by MR)	No.	Rs.	No.	Rs.	No.	Rs.
10	Raisev Gandhi Seva Kendra	No.	Rs.	No.	Rs.	No.	Rs.
11	Rural Sanitation	No.	Rs.	No.	Rs.	No.	Rs.
12	ANGANWADI KENDRA	No.	Rs.	No.	Rs.	No.	Rs.
13	Rural Drinking Water	No.	Rs.	No.	Rs.	No.	Rs.
Total (unit in nos. & expenditure be		1077	0	241.71	3603	0	939.27

Format for Monthly Progress Report - IV (Bank and Post Office Report) Month JUNE 2018

Sl. No.	Name of the Dist.	No. of Bank Accounts Opened		Amount of Wages disbursed through Bank Accounts (Rs. in Lakhs)		No. of Post Office Accounts Opened		Amount of Wages disbursed through Post Office Accounts (Rs. in Lakhs)		Total Accounts		Total amount disbursed (Rs. in Lakhs)	
		Individual	Joint	Individual	Joint	Individual	Joint	Individual	Joint	Individual	Joint	Individual	Joint
1	2	3	4	5	6	7	8	9=3+6	10=4+7	11=9+10	12=5+8	13	14
1	DEHRADUN	47121	1292	879.86	0	0	0	47121	1292	48413	879.86		

उप विज्ञापन कार्यक्रम सम्पन्न/ विज्ञापन कार्यकर्ता देहरादून

Format for Monthly Progress Report -VI B (Capacity Building - Training Report) month JUN- 2018

Name of Dist	Gram Panchayat level		Block Level										District level						PRI Functionaries		Vigilance &			
	No. To be Trained	Nos. Trained	Programme Officer	Engineers / Technical	Computer Assistant	Accountants	Works Manager & Technical	IT Manager & Computer	Training Coordinator	Coordinator for Social Audit and	Accounts Manager	No. To be Trained	Nos. Trained	No. To be Trained	Nos. Trained	No. To be Trained	Nos. Trained	No. To be Trained	Nos. Trained	No. To be Trained	Nos. Trained			
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
DEHRADUN	0	0	6	6	30	25	6	6	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0

Format for Monthly Progress Report -VI A (Capacity Building - Personnel Report) JUN 2018

Name of Dist	Gram Panchayat level		Block Level										District level							
	Target	Achievement	Programme Officer	Engineers / Technical	Computer Assistant	Accountants	Works Manager & Technical	IT Manager & Computer	Training Coordinator	Coordinator for Social Audit and	Accounts Manager	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
DEHRADUN	83	0	6	6	30	25	6	6	0	0	0	0	1	1	0	0	0	0	0	0

Format for Monthly Progress Report-V (Transparency Report) Month JUNE 2018

Sl. No.	Name of the District	Muster Rolls verified		Social Audits			Inspections Conducted		Gram Sabhas held		Complaints		
		No. of Muster Rolls Used	Verified	Total Gram Panchayats	No. of GP where Social Audit held	Total works taken up at District level	No. of works inspected at Block level	Total Gram Panchayats	No. of Gram Sabhas held	No. of VMC meetings held	No. of Complaints Received	No. of Complaints Disposed	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	DEHRADUN	31808	28628	401	0	4680	55	936	401	401	0	0	0

वित्तीय प्रगति

वर्ष	1.4. 2018 को अवधि			वर्ष 2018-19 में वसुंधरा वनराशि			कुल वसुंधरा वनराशि	1.4.2018 को अवधि के सार्वजनिक व्यय			माह में व्यय	उत्पिष्ट प्रगति						
	केन्द्र	राज्य	योग	केन्द्र	राज्य	योग		केन्द्र	राज्य	योग		केन्द्र	राज्य	योग	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
वसुंधरा	0	5.00	5.00	#####	120.65	1,201.65	0	1,206.65	0	0	387.68	#####	120.17	1,201.65	173.75	281.54	0	0

राष्ट्रीय ग्रामीण रोजगार गारंटी योजना वर्ष 2018-2019 माह जून- 2018

क्रम	राज्य भाग वित्त (लाख में)										वित्त नये कार्य										पुरे वित्त नये कार्य							
	माह का व्यय	माह की पूर्ति	उत्पिष्ट पूर्ति	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा	वसुंधरा
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
0	2,689	2,019	4,713	1,253	2,016	1,444	0,000	1,438	0	0	4,680	2,230	10%	13%	0	0	0	1077	419	2,60	398	0	0	0	0	0	0	